

180c

FUNDING
APPROACH



DOE PROCESS

- DESIGNATE THE SITES TO SHIP FROM
- DESIGNATE THE STORAGE LOCATION
- DESIGNATE THE TRANSPORT MODE
- DESIGNATE THE ROUTE
- DETERMINE THE NUMBER OF SHIPMENTS
- DETERMINE FUNDS AVAILABLE/REQUIRED

FUNDING PROCESS

- BASE AMOUNT (\$250k PER YEAR)
 - TO COVER
PLANNING/MANAGEMENT/TRAINING/
OPERATIONS PROCESS
- VARIABLE AMOUNT
 - TO COVER THE ASSESSMENT OF NEEDS
 - AMOUNT TO BE DETERMINED USING THE
FORMULA WITH THE AID OF THE START
TOOL



FACTOR	WEIGHT	DESCRIPTION
• POPULATION	.3	POP 2500M SUBS FOR NUMBER OF RESONDER TO TRAIN
• ROUTE MILES	.3	SURROGATE FOR ACCIDENT RISK
• # OF SHIPMENTS	.3	TRAINING AND OPERATION COST FOR ENROUTE INSPECTION
• # OF SHIPPING SITES	.1	ADDITIONAL COST FOR MULTIABLE INSPECTION AND TRAINING



APPROACH

- DOE FUNDING DETERMINATION
 - \$500 K TIMES NUMBER OF STATES
 - USE “START” AND FORMULAR TO DETERMINE “MAXIMUM FACTOR AMOUNTS” ADDITION AMOUNTS
 - PRESENTS FUNDING REQUEST TO CONGRESS



APPLICATION

- DOE PROVIDES GRANT GUIDANCE/APPLICATION TO STATES
- STATE DEVELOPS WORKPLANS AND BUDGET
- GRANT MERIT REVIEW
- DOE AWARDS GRANT



GRANT T-5

- DOE NOTIFIES GOVERNOR OF FUNDING AVAILABILITY.
- GOVERNOR DESIGNATES LEAD STATE AGENCY
- STATE LEAD DEVELOPS GRANT IN COORDINATION WITH OTHER STATE AGENIES



STATE PROCESS

- T5-4 STATE DEVELOPS PLANS /TRAINING / OPERATIONS/ EQUIPMENT NEEDS.
- T4-3 CONTINUES PLANNING AND BEGINS TRAINING AND PROCURMENT OF EQUIPMENT AND MATERIALS
- T -2-1 TRAINING/EXERCISES



RATIONAL

- BASE FUNDING –PROVIDES A DEPENDABLE SOURCE OF FUNDS TO STATE.
- ADDITIONAL NEEDS BASED FUNDS PROVIDE STATE ASSURANCE OF DOE SUPPORT FOR THE ENTIRE PROGRAM



- DOE FUNDING REQUEST OF \$500K PER STATE DOES NOT MEAN THAT ALL STATES WILL RECEIVE \$500K OR THAT A STATE'S ALLOCATION CAN NOT EXCEED \$500K.



CONSIDERATION

THE 180C IRT IS SEEKING STATE APPROVAL OF THIS CONCEPT.

- WHILE THIS APPROACH MAY NOT BE IDEAL, BUT IS IT SOMETHING THAT YOU “CAN LIVE WITH” AS OUR RECOMMENDATION TO DOE.

