

180c Exercise Goals





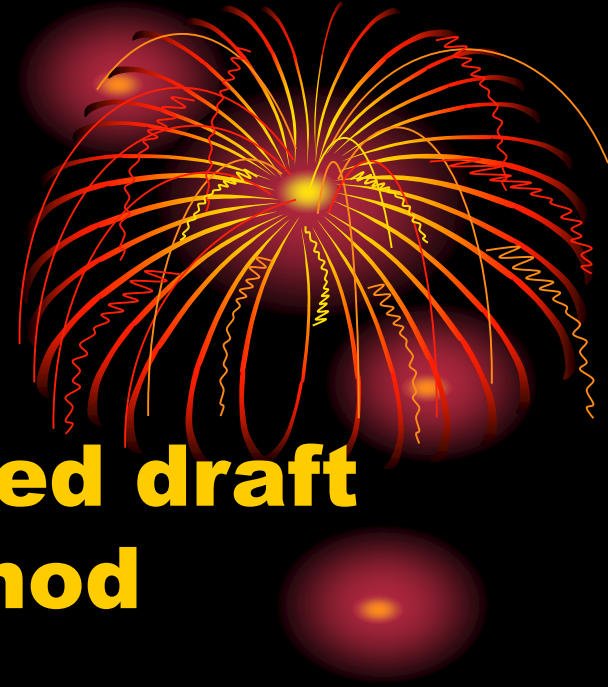
- **To better understand how the recommendations of the 180(c) IRT will apply to the grant program**



- **To gain experience and obtain feedback from Mock Merit Review Panel on the budget justification process (e.g., the level of detail required in application justifications).**



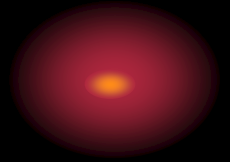
- **To evaluate the efficiency and effectiveness of the communication process between DOE and the applicants and provide feedback to DOE.**



- **To evaluate the proposed draft funding allocation method identified by the IRT.**



EXERCISE PLAN



PARTICIPANTS

- **TWO STATES PER REGIONAL GROUPS**
- **INDIAN TRIBE FROM EACH REGIONAL GROUP**
- **MERIT REVIEW PANEL**
- **REGION STAFF**
- **DOE PERSONNEL**



SCHEDULE



- **DECEMBER - SELECT TWO STATES PER REGION**
- **JANUARY-FEBRUARY - DEVELOP APPLICATION**
- **MARCH – APRIL MERIT REVIEW**
- **MAY - PRESENT AT NTSF**

STATE REQUIREMENTS



- **PARTICIPANT MUST ATTEND NTSF MEETING MAY 11-14, 2015**
- **ACTIVITIES BETWEEN JANUARY AND MAY 2015**
- **TIME COMMITMENT OF 40-60 HOURS**
- **SELECT ROUTE OF AT LEAST 100 MILES**
- **MAY SELECT MULTIPLE ROUTE**
- **SELECT SITE OF ORIGIN**

RESOURCES



- **GRANT GUIDANCE – DOE**
- **START PROGRAM AND TRAINING WILL BE AVAILABLE**
- **SAMPLE NEEDS ASSESSMENT WILL BE PROVIDED**
- **REGIONAL STAFF SUPPORT**

PROPOSED FUNDING ALLOCATION APPROACH



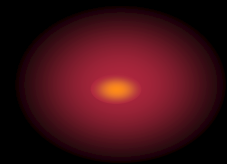
- **STATE PROVIDES A DETAILED NEEDS ASSESSMENT**
- **FUNDING FOR PLANNING/ASSESSMENT AND IMPLEMENTATION , TO INCLUDE TRAINING AND OPERATION**
- **INITIAL PHASE UP TO 200K FOR P/A**
- **SECOND PHASE BASE UP TO 100K PER YEAR FOR LIFE OF GRANT (ADJUSTED)**
- **STATE IS ELIGIBLE FOR AJUSTED AMOUNT BASE ON THE FORMULA**

FORMULA



FACTOR	WEIGHT	DESCRIPTION
• POPULATION	.3	POP 2500M SUBS FOR NUMBER OF RESONDER TO TRAIN
• ROUTE MILES	.3	SURROGATE FOR ACCIDENT RISK
• # OF SHIPMENTS	.3	TRAINING AND OPERATION COST FOR ENROUTE INSPECTION
• # OF SHIPPING SITES	.1	ADDITIONAL COST FOR MULTIABLE INSPECTION AND TRAINING

SSEB REGION STATES



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QUESTIONS